## WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES BY DEPUTY M.R. HIGGINS OF ST. HELIER QUESTION SUBMITTED ON MONDAY 12th APRIL 2021 ANSWER TO BE TABLED ON MONDAY 19th APRIL 2021

## **Question**

Will the Minister advise members how much money has been allocated over the last 5 years through the Government Plan or budget process to the areas or organisations listed below?

- (a) the Judiciary, including all courts and tribunals;
- (b) the Police, including both the Honorary Police and the States of Jersey Police;
- (c) the Law Officers' Department; and
- (d) any other organisation that is funded from general funds but that also has access to allocations from special purpose funds.

## **Answer**

This question is similar to the one asked by the Deputy earlier this year (WQ61). The table provided in the answer to WQ61 has been used as a basis for this response. It has been assumed that the question includes allocations from the Government Plan, Budget or Medium Term Financial Plan.

- (a) Please see the table below.
- (b) Please see the table below which includes allocation to the States of Jersey Police. The Government Plan, MTFP and Budget do not make allocations directly to the Honorary Police.
- (c) Please see table below.
- (d) In order to address the wide scope of part (d), the table below includes allocations to all departments and non-ministerial bodies over the period.

The question is not clear regarding which "special purpose funds" part (d) is intended to cover (that is not a definition used in the Public Finances Law, so this answer has been prepared on the basis that the Deputy means any Fund other than the Consolidated Fund). The answer has therefore been drafted on the basis that all Government Departments and non-ministerial bodies could theoretically access one or more of these Funds, as listed in the answer to WQ102 from the Deputy in March 2021.

In the table below MTFP means Medium Term Financial Plan and GP means Government Plan.

As always, if this is not the information the Deputy was seeking the Minister would encourage him to contact Treasury and Exchequer officers, or the Minister, direct. They will be happy to assist.

Year of				Capital/	_	Allocation
funding	Recipient	Approval document	Source of funding	Revenue	Reason	(£'000)
	Chief Minister	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	20,810
	Jersey Overseas Aid Commission  External Relations	MTFP 2016-2019 MTFP 2016-2019	Consolidated Fund Consolidated Fund	Revenue Revenue	Departmental Revenue Expenditure  Departmental Revenue Expenditure	10,338 1,741
	Community and Constitutional Affairs	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	24,848
	States oj Jersey Police	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	24,423
	Economic Development, Tourism, Sport and Culture	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	17,197
2016	Education	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	111,658
2016	Department of Environment	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	5,205
	Health and Social Services	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	203,777
	Infrastructure	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	189,479
	Social Security Treasury and Resources	MTFP 2016-2019 MTFP 2016-2019	Consolidated Fund Consolidated Fund	Revenue Revenue	Departmental Revenue Expenditure  Departmental Revenue Expenditure	28,618 32,496
	Bailiff's Chamber	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,564
	Law Officers' Department	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	7,798
2016	Judicial Greffe	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	6,616
2016	Viscount's Department	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,321
2016	Official Analyst	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	605
	Office of the Lieutenant Governor	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	738
	Office of the Dean of Jersey	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	26
	Office of the Data Protection Commissioner	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	267
	Probation Department  Comptroller and Auditor General	MTFP 2016-2019 MTFP 2016-2019	Consolidated Fund Consolidated Fund	Revenue Revenue	Departmental Revenue Expenditure  Departmental Revenue Expenditure	1,991 777
	States Assembly and its Services	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	5,086
2010	States Assembly and the Services	WIII 2010 2013	consorrance rana	nevenue	Departmental Nevenue Expenditure	3,000
2017	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	26,482
2017	Jersey Overseas Aid Commission	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	10,339
2017	External Relations	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,746
2017	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	25,195
	States oj Jersey Police	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	23,588
	Economic Development, Tourism, Sport and Culture	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	19,183
	Education	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	105,944
	Department of Environment  Health and Social Services	MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund	Revenue Revenue	Departmental Revenue Expenditure  Departmental Revenue Expenditure	5,856 207,908
	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	39,981
	Social Security	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	186,226
	Treasury and Resources	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	21,447
2017	Bailiff's Chamber	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,688
2017	Law Officers' Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	7,556
2017	Judicial Greffe	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	6,558
	Viscount's Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,341
	Official Analyst	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	600
	Office of the Lieutenant Governor Office of the Dean of Jersey	MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund	Revenue Revenue	Departmental Revenue Expenditure  Departmental Revenue Expenditure	735 27
2017	Office of the Data Protection Commissioner	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	374
	Probation Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	2,014
2017	Comptroller and Auditor General	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	804
2017	States Assembly and its Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	5,045
			Criminal Offences		Revenue - International Centre for	
2017	Law Officers' Department	Ministerial Decision	Confiscation Fund	Revenue	Asset Recovery	250
2018	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	26,210
	Jersey Overseas Aid Commission	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	10,339
	External Relations	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,746
2018	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	25,174
2018	States oj Jersey Police	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	23,068
	Economic Development, Tourism, Sport and Culture	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	18,339
	Education	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	106,217
	Department of Environment	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	5,393
	Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	210,787
	Infrastructure Social Security	MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund	Revenue	Departmental Revenue Expenditure	35,367 187,551
	Treasury and Resources	MTFP Add 2017-2019	Consolidated Fund	Revenue Revenue	Departmental Revenue Expenditure  Departmental Revenue Expenditure	20,974
	Bailiff's Chamber	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,700
	Law Officers' Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	7,324
2018	Judicial Greffe	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	6,497
2018	Viscount's Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,350
	Official Analyst	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	601
	Office of the Lieutenant Governor	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	725
	Office of the Dean of Jersey	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	27
	Office of the Data Protection Commissioner  Probation Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	440 2,018
	Probation Department  Comptroller and Auditor General	MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund	Revenue Revenue	Departmental Revenue Expenditure  Departmental Revenue Expenditure	2,018
	States Assembly and its Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	4,963
		, , , , , , , , , , , , , , , , , , , ,	Criminal Offences		Combatting Fly Tipping and associated	.,555
2018	Department of Environment	Ministerial Decision	Confiscation Fund	Revenue	behaviour	6
2040	States of largey Police	Ministorial Dariria	Confiscation Fund	Povenu-	Jorean Fraud Dravention France	
2018	States of Jersey Police	Ministerial Decision	Confiscation Fund	Revenue	Jersey Fraud Prevention Forum	50

Year of	Decisions	Ammount document	Course of funding	Capital/	Dancer	Allocation
funding	Recipient	Approval document	Source of funding	Revenue	Reason	(£'000)
	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	25,473
2019	Jersey Overseas Aid Commission	MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund	Revenue	Departmental Revenue Expenditure	10,339
2019	External Relations  Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Revenue Revenue	Departmental Revenue Expenditure  Departmental Revenue Expenditure	1,746 24,627
2019	States oj Jersey Police	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	22,468
						22,400
2019	Economic Development, Tourism, Sport and Culture	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	17,796
2019	Education	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	106,317
	Department of Environment	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	4,676
	Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	210,481
	Infrastructure Social Socurity	MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund	Revenue	Departmental Revenue Expenditure Departmental Revenue Expenditure	26,449 189,331
	Social Security Treasury and Resources	MTFP Add 2017-2019	Consolidated Fund	Revenue Revenue	Departmental Revenue Expenditure	20,267
	Bailiff's Chamber	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,712
2019	Law Officers' Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	7,087
2019	Judicial Greffe	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	6,430
2019	Viscount's Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,346
2019	Official Analyst	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	572
	Office of the Lieutenant Governor	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	715
2019	Office of the Dean of Jersey	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	28
2019	Office of the Data Protection Commissioner	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	506
	Probation Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	2,022
	Comptroller and Auditor General	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	831
	States Assembly and its Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	4,882
2020	Chief Operating Office	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	37,704
	Children, Young People, Education and Skills	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	147,637
2020	Customer and Local Services	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	90,661
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	64,402
	Health and Community Services	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	211,387
2020	Jersey Overseas Aid	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	12,431
2020	Justice and Home Affairs	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	30,314
2020	States oj Jersey Police	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	23,805
2020	Office of the Chief Executive	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	18,951
2020	Strategic Policy, Planning and Performance	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	12,508
	Treasury and Exchequer	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	129,763
	Bailiff's Chambers	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	2,222
	Comptroller and Auditor General	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	857
2020	Judicial Greffe	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	7,474
2020	Law Officers Department	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	8,657
2020	Office of the Lieutenant Governor	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	757
2020	Official Analyst	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	585
	Probation	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	2,113
	States Assembly	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	7,542
	Viscount's Department Chief Operating Office	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	1,824
2021	Chief Operating Office	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	36,638
2021	Children, Young People, Education and Skills	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	160,286
2021	Customer and Local Services	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	91,715
202:	Information University 2	CD24	Consolidate 15	D	Developed of Ev. 111	
	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	44,571
	Health and Community Services	GP21 GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure Revenue Head of Expenditure	227,435 12,374
2021	Jersey Overseas Aid Justice and Home Affairs	GP21 GP21	Consolidated Fund Consolidated Fund	Revenue Revenue	Revenue Head of Expenditure  Revenue Head of Expenditure	29,613
	States oj Jersey Police	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	26,804
2021	Office of the Chief Executive	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	42,066
	Strategic Policy, Planning and Performance	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	9,997
	Treasury and Exchequer	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	67,155
	Covid-19 Response	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	87,277
	Bailiff's Chambers	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	1,841
	Comptroller and Auditor General  Judicial Greffe	GP21 GP21	Consolidated Fund Consolidated Fund	Revenue Revenue	Revenue Head of Expenditure Revenue Head of Expenditure	870 7,593
	Law Officers Department	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	7,593 8,452
	Office of the Lieutenant Governor	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	804
	Official Analyst	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	603
2021	Probation	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	2,371
	States Assembly	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	7,148
2021	Viscount's Department	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	1,712

Year of	Recipient	Approval document	Source of funding	Capital/	Reason	Allocation
tunding	•	• •	_	Revenue	Dealth a Harrardea	(£'000)
	Chief Minister Chief Minister	MTFP 2016-2019 MTFP 2016-2019	Consolidated Fund Consolidated Fund	Capital Capital	Desktop Upgrades	737 379
	Chief Minister Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Income/Payment Management System  Corporate Web Platform Refresh	300
	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Web Search Engine Upgrade	105
2010	Circi Milliotei	2010 2013	consonated rand	copital	Content Management System Refresh (SharePoint	103
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Upgrades)	105
	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Hardware Refresh	200
	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Taxes Office System Renewal	579
	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	E Government (Previous Rephasing)	2,200
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	T&R JDE System (HRIS) (Previous Rephasing)	1,238
2016	Community and Constitutional Affairs	MTFP 2016-2019	Consolidated Fund	Capital	Minor Capital	300
2016	Education	MTFP 2016-2019	Consolidated Fund	Capital	Replacement Assets and Minor Capital - ESC	200
2016	Education	MTFP 2016-2019	Consolidated Fund	Capital	Jersey Heritage Trust - Archive Store Extension	3,500
2016	Department of Environment	MTFP 2016-2019	Consolidated Fund	Capital	Met Radar Refurbishment / Upgrade	372
2016	Health and Social Services	MTFP 2016-2019	Consolidated Fund	Capital	Replacement Assets (Various)	2,510
	Health and Social Services	MTFP 2016-2019	Consolidated Fund	Capital	Refurbishment of Sandybrook (Previous rephasing)	1,699
	Treasury and Resources	MTFP 2016-2019	Consolidated Fund	Capital	Replacement Assets	1,661
	Treasury and Resources	MTFP 2016-2019	Consolidated Fund	Capital	Infrastructure Rolling Vote	8,373
	Official Analyst	MTFP 2016-2019	Consolidated Fund	Capital	Replacement Assets - Non Mins	1 000
2016	Jersey Property Holdings	MTFP 2016-2019	Strategic Reserves	Capital	Les Quennevais School Rebuild  Vehicle Replacement (additional from consolidated	1,000
2016	Jersey Fleet Management	MTFP 2016-2019	Consolidated Fund	Capital	fund)	1,200
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2017	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Corporate Web Platform Refresh	300
2017	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Hardware Refresh	200
2017	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Taxes Office System Renewal	3,408
	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Capital	Minor Capital	381
2017	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Capital	Fire and Rescue HQ Colocation with Ambulance	500
2017	Education	MTFP Add 2017-2019	Consolidated Fund	Canital	Grainville Phase 5 (Inclusive of provision for Music Service)	8,234
	Education	MTFP Add 2017-2019	Consolidated Fund	Capital Capital	Replacement Assets and Minor Capital - ESC	200
	Department of Environment	MTFP Add 2017-2019	Consolidated Fund	Capital	Equipment, Maintenance and Minor Capital	12
	Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets (Various)	3,100
	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets	1,637
	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Infrastructure Rolling Vote	8,165
	Treasury and Resources	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets - T&R	86
2017	Official Analyst	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets - Non Mins	50
2017	Jersey Property Holding	MTFP Add 2017-2019	Strategic Reserves	Capital	Les Quennevais School Rebuild	39,000
2040			Criminal Offences			5.500
	Community and Constitutional Affairs	MTFP 2016-2019	Confiscation Fund	Capital	Capital - Prison Improvement Works Phase 6	6,500
	Community and Constitutional Affairs Chief Minister	MTFP 2016-2020 MTFP 2016-2020	Consolidated Fund Consolidated Fund	Capital Capital	Capital - Prison Improvement Works Phase 6 Corporate Web Platform Refresh	1,733 326
	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Hardware Refresh	201
	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Citizen Database Upgrade	316
	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Business Database Creation	211
	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Open Data Platform Refresh	53
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	CRM Platform Refresh	316
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Talentlink Replacement	474
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Finance System - JD Edwards Upgrade	474
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Taxes Office System Renewal	2,463
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Replacement Assets	451
2018	Community and Constitutional Affairs	MTFP 2016-2020	Consolidated Fund	Capital	Minor Capital	169
2010	Edwardian	MATER 2016 2020	Consolidated Found	C:4-1	Grainville Phase 5 (Inclusive of provision for Music	1.005
	Education	MTFP 2016-2020	Consolidated Fund Consolidated Fund	Capital	Service)	1,995
	Education Education	MTFP 2016-2020 MTFP 2016-2020	Consolidated Fund	Capital Capital	St Marys School Refurbishment Replacement Assets and Minor Capital - ESC	5,500 200
	Department of Environment	MTFP 2016-2020	Consolidated Fund	Capital	Fisheries Vessels	54
	Health and Social Services	MTFP 2016-2020	Consolidated Fund	Capital	Replacement Assets (Various)	3,000
	Infrastructure	MTFP 2016-2020	Consolidated Fund	Capital	Replacement Assets	4,089
	Infrastructure	MTFP 2016-2020	Consolidated Fund	Capital	Infrastructure Rolling Vote	14,164
	Infrastructure	MTFP 2016-2020	Consolidated Fund	Capital	Waste: La Collette Cell Construction	500
2018	Official Analyst	MTFP 2016-2020	Consolidated Fund	Capital	Replacement Assets - Non Mins	44
20	Community and Constituting the Constitution of	Military 10	Criminal Offences	C	Control History III Co.	
	Community and Constitutional Affairs	Ministerial Decision	Confiscation Fund	Capital	Capital - Living Hope Life Centre	1 000
	Chief Minister Chief Minister	MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund	Capital Capital	Desktop Upgrades Corporate Web Platform Refresh	1,000 500
	Chief Minister Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Web Search Engine Upgrade	100
	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Hardware Refresh	281
	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Citizen Database Upgrade	325
2019		MTFP Add 2017-2019	Consolidated Fund	Capital	Business Database Creation	217
	Chief Minister				Open Data Platform Refresh	77
2019	Chief Minister Chief Minister		Consolidated Fund	Capitai		
2019 2019	Chief Minister Chief Minister Chief Minister	MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund	Capital Capital	Data Warehouse Platform Refresh	487
2019 2019 2019	Chief Minister	MTFP Add 2017-2019			Data Warehouse Platform Refresh Taxes Office System Renewal	487 2,507
2019 2019 2019 2019	Chief Minister Chief Minister	MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund	Capital	i	
2019 2019 2019 2019 2019	Chief Minister Chief Minister Chief Minister	MTFP Add 2017-2019 MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund	Capital Capital	Taxes Office System Renewal	2,507 430
2019 2019 2019 2019 2019 2019	Chief Minister Chief Minister Chief Minister Chief Minister	MTFP Add 2017-2019 MTFP Add 2017-2019 MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund Consolidated Fund	Capital Capital Capital	Taxes Office System Renewal Replacement Assets	2,507 430 505
2019 2019 2019 2019 2019 2019 2019	Chief Minister Chief Minister Chief Minister Chief Minister Community and Constitutional Affairs	MTFP Add 2017-2019 MTFP Add 2017-2019 MTFP Add 2017-2019 MTFP Add 2017-2019 MTFP Add 2017-2019	Consolidated Fund Consolidated Fund Consolidated Fund Consolidated Fund	Capital Capital Capital Capital	Taxes Office System Renewal Replacement Assets Minor Capital	2,507 430 505 250
2019 2019 2019 2019 2019 2019 2019 2019	Chief Minister Chief Minister Chief Minister Chief Minister Chief Minister Community and Constitutional Affairs Education Department of Environment Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Capital Capital Capital Capital Capital Capital Capital Capital	Taxes Office System Renewal Replacement Assets Minor Capital Replacement Assets and Minor Capital Equipment, Maintenance and Minor Capital Replacement Assets (Various)	2,507 430 505 250 12 3,500
2019 2019 2019 2019 2019 2019 2019 2019	Chief Minister Chief Minister Chief Minister Chief Minister Community and Constitutional Affairs Education Department of Environment	MTFP Add 2017-2019	Consolidated Fund	Capital Capital Capital Capital Capital Capital Capital	Taxes Office System Renewal Replacement Assets Minor Capital Replacement Assets and Minor Capital Equipment, Maintenance and Minor Capital	2,507 430 505 250 12 3,500
2019 2019 2019 2019 2019 2019 2019 2019	Chief Minister Chief Minister Chief Minister Chief Minister Chief Minister Community and Constitutional Affairs Education Department of Environment Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Capital Capital Capital Capital Capital Capital Capital Capital	Taxes Office System Renewal Replacement Assets Minor Capital Replacement Assets and Minor Capital Equipment, Maintenance and Minor Capital Replacement Assets (Various)	2,507 430 505 250 12 3,500 1,900 5,102
2019 2019 2019 2019 2019 2019 2019 2019	Chief Minister Chief Minister Chief Minister Chief Minister Community and Constitutional Affairs Education Department of Environment Health and Social Services Infrastructure Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Taxes Office System Renewal Replacement Assets Minor Capital Replacement Assets and Minor Capital Equipment, Maintenance and Minor Capital Replacement Assets (Various) Replacement Assets Replacement Assets Replacement Assets Infrastructure Rolling Vote	2,507 430 505 250 12 3,500 1,900 5,102
2019 2019 2019 2019 2019 2019 2019 2019	Chief Minister Chief Minister Chief Minister Chief Minister Chief Minister Community and Constitutional Affairs Education Department of Environment Health and Social Services Health and Social Services Infrastructure Infrastructure Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Taxes Office System Renewal Replacement Assets Minor Capital Replacement Assets and Minor Capital Equipment, Maintenance and Minor Capital Replacement Assets (Various) Replacement Assets RS / PACS IT assets Replacement Assets Infrastructure Rolling Vote Waste: La Collette Cell Construction	2,507 430 505 250 12 3,500 1,900 5,102 12,688 1,148
2019 2019 2019 2019 2019 2019 2019 2019	Chief Minister Chief Minister Chief Minister Chief Minister Community and Constitutional Affairs Education Department of Environment Health and Social Services Infrastructure Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Taxes Office System Renewal Replacement Assets Minor Capital Replacement Assets and Minor Capital Equipment, Maintenance and Minor Capital Replacement Assets (Various) Replacement Assets Replacement Assets Replacement Assets Infrastructure Rolling Vote	2,507 430 505 250 12 3,500 1,900 5,102

2020   Infrastructure   Schoolinger   6970   Consolidated Fund   Capital   Vol. Penglisca Interfer Youth Centre   150	Year of funding	Recipient	Approval document	Source of funding	Capital/ Revenue	Reason	Allocation (£'000)
2000   Treasury and Exchaquer	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Jersey Instrumental Music Service Premises	150
2020 (Pressury and Exchapper 970 consolidated failed capital 2021) fressury and Exchapper 970 consolidated failed capital 2021 (Pressury and Exchapper 970 consolidated failed capital 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressury and Exchapper 970 consolidated failed 2021 failed 2021 (Pressury and Exchapper 970 consolidated failed 2021) fressure 970 consolidated failed 2021 f	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	VCP Replacement School	150
2000   Treasury and Eschequer   GP20	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	North of St. Helier Youth Centre	500
2000   Treasury and Scheequer	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Le Squez Youth Centre/Community Hubs	250
2020 Treasury and Scheepeer 0720 Consolidated Fund Capital Pagest House - Family Court 1.55 2020 Treasury and Scheepeer 0720 Consolidated Fund Capital Life Control Control Control Control Capital Life Control Contr	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Rouge Bouillon site review	150
2020 Pressury and Scheequer	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Office Strategy	1,000
2020 Fressury and Scheequer	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Piquet House - Family Court	150
2020 Irresoury and Exchanger 9720 Consolidated Fund Capital 2020 Irresoury and Exchanger 9720 Consolidated Fund 2020 Irresoury And Exchanger 9720 Irresoury And Exchanger 9720 Consolidated Fund 2020 Irresoury And Exchanger 9720	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Further Education Campus	400
2020 [Infrastructure, Housing and Environment GP20 Consolidated Fund Capital Security (Consolidated Fu	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Fort Regent	2,000
2020 Infrastructure, Nousing and Environment GP20 Consolidated Fund Capital Sulmad Sports Aculties, Inspiring Places 700 2020 Infrastructure, Nousing and Environment GP20 Consolidated Fund Capital Schools Schools Schools 500 2020 Infrastructure, Nousing and Environment GP20 Consolidated Fund Capital Schools Schools Schools Schools 500 2020 Infrastructure, Nousing and Environment GP20 Consolidated Fund Capital Schools S	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Our Hospital	5,000
2020 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital Control (Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital Control (Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital Control (Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital Control (Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital Capital Control (Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital Ca	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Learning Difficulties	250
2020 Infrastructure, Nousing and Environment 6P20 Consolidated Fund Capital School: Community Ste Improvements 2,000 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacements 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich reglacement 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich Reglacement 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich Reglacement 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich Reglacement 750 200 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 3 6 Prich Reglacement 750 2 Prick Reglace	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Island Sports Facilities, Inspiring Places	700
2020 Infrastructure, Nousing and Environment 6P20 Consolidated Fund Capital Community Site Improvements 2,2000 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School 36 Pitch replacements 750 2020 Infrastructure, Housing and Environment 6P20 Consolidated Fund Capital School Fund development - Galantial School Fund Galantial School Fund Galantial School Fund Galantial Fund Capital School Fund Galantial Fund Galantial Fund Galantial Galantial Fund Fund Fund Fund Fund Fund Fund Fund	2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Infrastructure Funding	500
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2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital Rolling Vote (2020) Infrastructure, Housing and Environment GP20 Consolidated Fund Capital Fund Fund Fund Fund Fund Fund Fund Fund			GP20	Consolidated Fund			400
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2020   Infrastructure, Housing and Environment   GP20   Consolidated Fund   Capital   Regulation Group Digital Assets   120		•					
2020 Justice and Home Affairs GP20 Consolidated Fund Capital Electronic Patient Records 667 2020 Chief Operating Office GP20 Consolidated Fund Capital Electronic Patient Records 667 2020 Chief Operating Office GP20 Consolidated Fund Capital Electronic Patient Records 667 2020 Chief Operating Office GP20 Consolidated Fund Capital Replacement Assets and Minor Capital 200 2020 Chief Operating Office GP20 Consolidated Fund Capital Replacement Assets and Minor Capital 200 2020 Health and Community Services GP20 Consolidated Fund Capital Replacement Assets (Various) 2,900 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital Sports Division Refurbishment 300 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital New Skatepark (net of POJ Funding) 250 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital New Skatepark (net of POJ Funding) 250 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital New Skatepark (net of POJ Funding) 250 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital New Skatepark (net of POJ Funding) 250 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital New Skatepark (net of POJ Funding) 250 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital New Skatepark (net of POJ Funding) 250 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital New Skatepark (net of POJ Funding) 250 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital New Skatepark (net of POJ Funding) 250 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital New Skatepark (net of POJ Funding) 250 2020 Infrastructure, Housing and Environment GP20 Consolidated Fund Capital Equipment Replacement of POJ Funding Poject (new Scaterary Police Capital Police Capital Replacement of POJ Funding Poject (new Scaterary Police Capital Capital Police Poject (POJ Poject Deferred to 2021) 450 2020 Infrastructure, Housing and Environmen						ŭ	
2020   Justice and Home Affairs   GP20   Consolidated Fund   Capital   Electronic Patient Records   667   2020   Chief Operating Office   GP20   Consolidated Fund   Capital   Cyber (Major Project)   6,100   2020   Children, Young People, Education and Skillis   GP20   Consolidated Fund   Capital   Replacement Assets and Minor Capital   200   2020   Infrastructure, Housing and Environment   GP20   Consolidated Fund   Capital   Replacement Assets (Various)   2,900   2020   Infrastructure, Housing and Environment   GP20   Consolidated Fund   Capital   Sports Division Refurbishment   300   2020   Infrastructure, Housing and Environment   GP20   Consolidated Fund   Capital   New Skatepark (net of Po1 Funding)   250   2020   Infrastructure, Housing and Environment   GP20   Consolidated Fund   Capital   New Skatepark (net of Po1 Funding)   250   2020   Infrastructure, Housing and Environment   GP20   Consolidated Fund   Capital   New Skatepark (net of Po1 Funding)   250   2020   Infrastructure, Housing and Environment   GP20   Consolidated Fund   Capital   Replacement Assets and Minor Capital (1)   4,333   2020   Jersey Home Affairs   GP20   Consolidated Fund   Capital   Minor Capital   Minor Capital   Sports Division Refurbishment	_						
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			GP20	Consolidated Fund	Capital	Reserve for Central Risk and Inflation Funding	1,000

Year of funding	Recipient	Approval document	Source of funding	Capital/ Revenue	Reason	Allocation (£'000)
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Jersey Instrumental Music Service Premises	100
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	VCP Replacement School	150
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	North of St. Helier Youth Centre	350
2021	Treasury and Exchequer	GP21 GP21	Consolidated Fund Consolidated Fund	Capital	Le Squez Youth Centre/Community Hubs Rouge Bouillon site review	250 50
2021	Treasury and Exchequer Treasury and Exchequer	GP21	Consolidated Fund	Capital	Review of Greenfields	100
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Piquet House - Family Court	150
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Further Education Campus	150
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Fort Regent	1,800
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Learning Difficulties - Specialist Accommodation	100
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Island Sports Facilities, Inspiring Places	200
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Infrastructure Funding	300
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Schools	1,500
2021	Infrastructure, Housing and Environment	GP21 GP21	Consolidated Fund Consolidated Fund	Capital	Children's residential homes	2,000
2021	Infrastructure, Housing and Environment Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital Capital	Community Site Improvements  Le Rocquier and school/community sports facilities	1,305
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	School 3G Pitch replacements	750
2021		GP21	Consolidated Fund	Capital	School Field development - Grainville, St John	400
		GP21	Consolidated Fund	Capital	Les Landes Nursery	500
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Mont A L'Abbe extension	850
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Extend La Moye Hall and 2 additional classrooms	1,000
2021		GP21	Consolidated Fund	Capital	Extension to JCG School Hall	260
	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	JCG and JCP additional music facilities	500
	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	JCG and JCP new playing fields	336
	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Rolling Vote	10,232
	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	La Collette Waste Site Development	500
	Infrastructure, Housing and Environment	GP21	Consolidated Fund Consolidated Fund	Capital	Island Public Realmincluding St Helier	1,000
	Infrastructure, Housing and Environment	GP21 GP21	Consolidated Fund	Capital Capital	Drainage Foul Sewer Extensions  MS Foundation (Major Project)	1,000
	Chief Operating Office Chief Operating Office	GP21	Consolidated Fund	Capital	MS Foundation (Major Project) Integrated Tech Solution (Major Project)	2,570 9,200
		GP21	Consolidated Fund	Capital	Replacement assets	5,000
	Viscount's Department	GP21	Consolidated Fund	Capital	Phoenix Software - Viscounts	45
2021	Judicial Greffe	GP21	Consolidated Fund	Capital	Court Digitisation	1,648
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Regulation Group Digital Assets	1,290
2021	Jersey Home Affairs	GP21	Consolidated Fund	Capital	Combined Control IT	2,000
2021	Jersey Home Affairs	GP21	Consolidated Fund	Capital	Electronic Patient Records	667
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	Electronic Document Management Solution	500
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	Cyber (Major Project)	6,500
2021		GP21	Consolidated Fund	Capital	IT for Migration Services	1,000
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	Service Digitisation	1,000
2021	Health and Community Services Health and Community Services	GP21 GP21	Consolidated Fund Consolidated Fund	Capital Capital	Jersey Care Model Digital Care Strategy (Major Project)	1,300 3,400
	Children, Young People, Education and Skills	GP21	Consolidated Fund	Capital	Replacement Assets and Minor Capital	200
		GP21	Consolidated Fund	Capital	Replacement Assets (Various)	3,250
2021	•	GP21	Consolidated Fund	Capital	Sports Division Refurbishment	1,300
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	New Skatepark (net of Port of Jersey Funding)	685
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Replacement Assets and Minor Capital	3,500
2021	Jersey Home Affairs	GP21	Consolidated Fund	Capital	Minor Capital	236
2021	States of Jersey Police	GP21	Consolidated Fund	Capital	Minor Capital-Police	200
	States of Jersey Police	GP21	Consolidated Fund	Capital	Equipment Replacement	170
	Jersey Home Affairs	GP21	Consolidated Fund	Capital	Replacement of Aerial Ladder Platform	768
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund Criminal Offences	Capital	Vehicle Testing Centre (Major Project)	2,000
2021	Judicial Greffe	GP21	Confiscation Fund	Capital	Capital - Conversion Courtroom 1 Magistrates Court	440
2021	Jersey Home Affairs	GP21	Criminal Offences Confiscation Fund Criminal Offences	Capital	States of Jersey Police Firearms Range	1,200
2021	Infrastructure, Housing and Environment	GP21	Confiscation Fund	Capital	Prison Improvement Works - Phase 6b	90
2021	Jersey Home Affairs	GP21	Criminal Offences Confiscation Fund	Capital	Prison Phase 8	666
2021	States of Jersey Police	GP21	Criminal Offences Confiscation Fund	Capital	Dewberry House (Sexual Assault Referral Centre)	1,800
	Judicial Greffe	GP21	Consolidated Fund	Capital	Piquet House - Family Court	1,071
	Health and Community Services	GP21	Consolidated Fund	Capital	Health Services Improvements (including vital IT Investment)	5,000
2021	Health and Community Services	GP21	Consolidated Fund	Capital	Five Oaks Refurbishment	2,550
2021	Health and Community Services	GP21	Consolidated Fund	Capital	Learning Difficulties - Specialist Accommodation (Major Project)	2,000
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Rouge Bouillon Site review outcome	2,000
2021		GP21	Consolidated Fund	Capital	Our Hospital (Major Project)	20,000
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Fort Regent (Major Project)	3,000
2021	Office of the Chief Executive	GP21	Consolidated Fund	Capital	Office Modernisation (Major Project)	650
2021	Health and Community Services	GP21	Consolidated Fund	Capital	In-patient/support services refurbishments	1,044
				Capital	Reserve for Central Risk and Inflation Funding	1,500